

# Programs

## Lutherwood Residential Treatment Center

Specializes in the care and treatment of abused, neglected and abandoned children who exhibit chronic behavioral or emotional problems.

Lutherwood Academy Partnered with Indianapolis Public Schools and offering a comprehensive curriculum for grades K-12, including in school behavior management, Read 180 and a full day educational schedule.

Emergency Shelter Care Provides an immediate safe haven for males and females ages 12-18, 24 hours a day seven days a week.

Community Based Services Case management services, court ordered supervision, in home therapeutic treatment, pre- and post-adoption parenting counseling and crisis management services assisting children and advocating for families.

Trinity House Group Home A group home designed to help young men, ages 14-21, learn the skills necessary to live as independent adults while working toward their high school diploma or GED.

The Sharing Place Community assistance program providing free food and children's clothes to individuals, children and families in need.

## The Emergency Diaper Dispensary (TEDD)

Diaper assistance program providing free diapers to families in need. By referral only.

## Spiritual Engagement Education Development

Grounded in all our programs, S.E.E.D. is a healing network that promotes personal growth, renewed relationships and the development of spirit-filled lives.

IMPACT is a collaborative effort between Ascent 121, LCFS and Community Hospital to provide comprehensive care coordination and intensive therapeutic services for minor females who are at moderate to high risk of elopement and correlative human trafficking.

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## **2016 Residential Statistics**

### Clients Served:

Male:104  
Female:70

African-American: 53

Asian: 1

Caucasion: 97

Hispanic: 7

Multi-Racial: 15



# 2016 Annual Report



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**A message from board president, Lewis Beckwith:**

In 2016, LCFS built upon its solid progress of 2015. In testament to the quality of care at Lutherwood, agencies across the state supplied more referrals than Lutherwood can accommodate, resulting in operation at or near practicable capacity. The IMPACT program – in partnership with Ascent 121 – for rehabilitating minor female victims of sex trafficking admitted thirty-three girls in 2016. Last May, this program received the annual \$100,000 grant from the women’s giving organization, Impact 100.

The Sharing Place food pantry in Lawrence continues to see increasing numbers of clientele as the poverty line rises and more Marion Country residents experience food insecurity. Due to this high demand, we need and welcome many volunteers. If you have free time from 10 am – 3 pm on weekdays, please consider lending a hand!

The SEED program, which seeks to provide spiritual care to Lutherwood residents and staff was also successful this year. Weekly chapel services are attended by an average of 28 residents per week, and 42 of the 76 residents who were discharged during 2016 opted to have a Sending Service.

Due to the high demand for services, LCFS undertook a Capital Improvements Study to ensure preparedness for the future of behavioral health care in Indiana. The Study recommended several projects to expand of our secure residential facilities: however, the Board of Directors deemed these projects too expensive, and the regulatory environment too uncertain to be undertaken now.

Our initial agreement with Community Health Network (CHNw) will expire in a few months, and we have begun discussing a new agreement. CHNw’s collaboration has been crucial to the success of our work.

Finally, to those of you who support our mission in a myriad of ways, thank you from the bottom of our hearts; the Lord willing, we will be successful.

Sincerely,

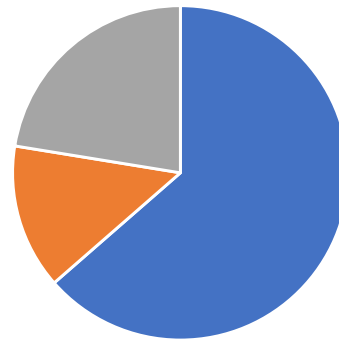


Diversity and inclusion are core values of LCFS and as such our organization commits to continually develop and implement practices, programs and a workforce resembling the clients and communities we serve.

**Consolidated Income and Expenses**

**Income 2016**

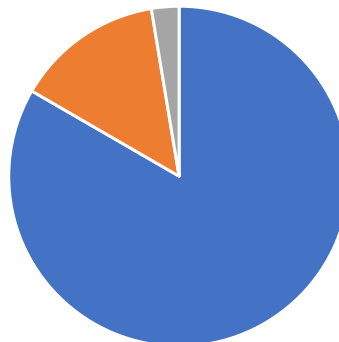
Fundraising	\$2,185,560
Program Service Fees	\$6,195,257
Rent/Investment/Other	\$1,365,881
<b>Total Revenue</b>	<b>\$9,746,698</b>



Blue: Program Service Fees
Orange: Rent/Investment/Other
Gray: Fundraising

**Expenses 2016**

Program Services	\$5,638,640
Management/General	\$948,923
Fundraising	\$176,915
<b>Total Expenses</b>	<b>\$6,764,478</b>



Blue: Program Service Fees
Orange: Rent/Investment/Other
Gray: Fundraising

<b>Net Income</b>	<b>\$2,982,220</b>
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**In 2016, LCFS was able to:**

- **Feed** 51,405 children and adults at the Sharing Place.
- **Provide** 150 families with assistance through the Christmas Store.
- **Give** away 220 school uniforms through the Ready, Set, Learn! program.
- **Assist** 347 children in crisis situations through our Emergency Shelter Care program.
- **Support** 553 families through Community Based Services.
- **Educate** 135 students at Lutherwood Academy, 70 of whom qualified for Special Education services.
- **Supply** 210 families with diapers through The Emergency Diaper Dispensary.

**Other interesting statistics:**

- 20 volunteer groups came to lend a helping hand.
- 52 churches were visited by LCFS staff.
- 26 young men lived in the Trinity House Independent Living Group Home.

LCFS is fully accredited by the Council on Accreditation of Services for Families and Children. It is a member of the Child Welfare League of America, IARCA, Lutheran Services of America and is a 501c(3) member of the United Way of Central Indiana.