

# Programs

## Lutherwood Residential Treatment Center

Specializes in the care and treatment of abused, neglected, and abandoned children who exhibit chronic behavioral or emotional problems.

Lutherwood Academy Partnered with Indianapolis Public Schools and offering a comprehensive curriculum for grades K-12, including in school behavior management and a full day educational schedule.

Emergency Shelter Care Provides an immediate safe haven for males and females ages 12-18, 24 hours a day, seven days a week.

Community Based Services Case management services, court ordered supervision, in home therapeutic treatment, pre- and post-adoption parenting counseling and crisis management services assisting children and advocating for families.

Trinity House Group Home A group home designed to help young men, ages 14-21, learn the skills necessary to live as independent adults while working toward their high school diploma or GED.

The Sharing Place Community assistance program providing free food and children's clothes to individuals, children and families in need.

## The Emergency Diaper Dispensary (TEDD)

Diaper assistance program providing free diapers to families in need. By referral only.

## Spiritual Engagement Education Development

Grounded in all our programs, S.E.E.D. is a healing network that promotes personal growth, renewed relationships and the development of spirit-filled lives.

IMPACT is a collaborative effort between Ascent 121, LCFS and Community Health Network to provide comprehensive care coordination and intensive therapeutic services for minor females who are survivors of human trafficking and may be at risk of running away.

## 2017 Agency Board of Directors

Lewis D. Beckwith, President  
Brian (Chris) Reeder, VP  
Larry Hill, Secretary  
Heidi Schmidt, Treasurer

Rick Brown  
Tom Grau  
Charles Hankey  
Carol Shugert-Carlson

Nakeina Cane Smith  
Zonda Stead  
Kenneth Wagener

## 2017 Foundation Board of Directors

Robert P. Kassing, President  
Tania Deng, VP  
Cheryl Troyer, Treasurer  
Sven Schumacher, Secretary

Lewis D. Beckwith  
Martha Schmidt  
Rev. James Stuck  
Ron Thieme

## 2017 Residential Statistics

### Clients Served:

Male: 81

Female: 49

African-American: 39

Bi-Racial: 8

Caucasian: 78

Multi-racial: 4

Other: 1

Hispanic: 10

Non-Hispanic: 120



# 2017 Annual Report



1525 North Ritter Avenue

Indianapolis, IN 46219

Phone: 317-359-5467

Fax: 317-322-4095

[www.lutheranfamily.org](http://www.lutheranfamily.org)



## A message from board president, Lewis Beckwith:

In the year of 2017, Lutherwood and Trinity House received 650 referrals, many more than the facility can accommodate, and operated at or near maximum functional capacity for much of the year. This was enough to sustain our agency operations at a surplus while providing quality care of the boys, girls, young men, and young women entrusted to us, all of whom have serious mental health diagnoses.

Those who have been on campus lately have undoubtedly noticed that our new Trinity House for boys is nearing completion. Trinity House provides care to young men as they exit the child care system. The new Trinity House will be state of the art and was made possible by significant grants from The United Way of Central Indiana, Nina Mason Pulliam Charitable Trust, PNC Bank, The Federal Home Loan Bank of Pittsburgh and The Nicolas H. Noyes Jr. Memorial Foundation. There is a way to go to complete the financing of Trinity House, and we still encourage gifts to fully fund the project. The IMPACT program, in partnership with Ascent-121, continues to heal teen survivors of sex trafficking in Indiana. The IMPACT staff has participated in numerous training events and the program has become a leader in developing innovative treatment options to heal survivors of sex trafficking.

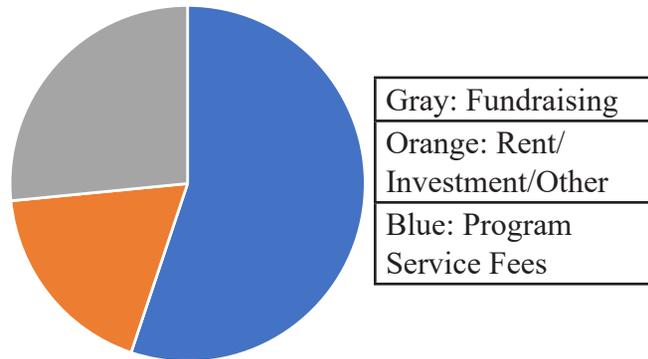
Despite these positive developments I offer a word of caution, too. Most of our programs are at least partially dependent on government monies for caring for persons receiving assistance through a government program. One such program is our Emergency Shelter. Like our other residential programs, we receive government funds for operating the Emergency Shelter, which houses individuals on a short-term basis. The Department of Child Services considerably overspent its budget last year for services such as Emergency Shelter, and the Governor has a study commission looking at spending by DCS. Depending on the outcome of the DCS study and the sentiment in the General Assembly the funding of child care services in Indiana could look challenging in the future.

*Lewis D Beckwith*

Diversity and inclusion are core values of LCFS and as such our organization commits to continually develop and implement practices, programs and a workforce resembling the clients and communities we serve.

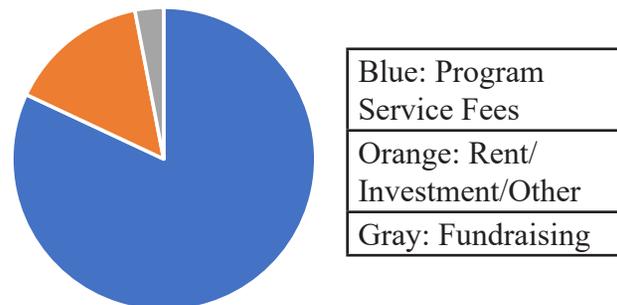
## Consolidated Income and Expenses Income 2017

Fundraising:	\$3,224,381
Rent/Investment/Other:	\$2,233,900
Program Service Fees:	\$6,701,392
<b>Total:</b>	<b>\$12,159,673</b>



## Expenses 2017

Program Services	\$6,353,861
Management/General	\$1,159,864
Fundraising	\$236,823
<b>Total Expenses</b>	<b>\$7,750,548</b>



<b>Change in Net Assets</b>	<b>\$4,409,125</b>
-----------------------------	--------------------

## In 2017, LCFS was able to:

- **Feed** 48,502 children and adults at the Sharing Place.
- **Provide** 166 families with assistance through the Christmas Store.
- **Give** away school uniforms to 88 children through the Ready, Set, Learn! program.
- **Assist** 178 children in crisis situations through our Emergency Shelter Care program.
- **Support** 700 people through Community Based Services.
- **Educate** 130 students at Lutherwood Academy.
- **Supply** 322 families with diapers through The Emergency Diaper Dispensary.

## Other interesting statistics:

- 748 volunteers came to lend a helping hand.
- 36 churches were visited by LCFS staff.
- 16 young men lived in the Trinity House Independent Living Group Home during 2017.

LCFS is fully accredited by the Council on Accreditation of Services for Families and Children. It is a member of the Child Welfare League of America, IARCA, Lutheran Services of America and is a 501(c)(3) member of the United Way of Central Indiana.