

Programs

Lutherwood Residential Treatment Center

Specializes in the care and treatment of abused, neglected, and abandoned children who exhibit chronic behavioral or emotional problems.

Lutherwood Academy Partnered with Indianapolis Public Schools and offering a comprehensive curriculum for grades K-12, including in school behavior management and a full day educational schedule.

Emergency Shelter Care Provides an immediate safe haven for males and females ages 12-18, 24 hours a day, seven days a week.

Community Based Services Case management services, court ordered supervision, in home therapeutic treatment, pre- and post-adoption parenting counseling and crisis management services assisting children and advocating for families.

Trinity House Group Home A group home designed to help young men, ages 14-21, learn the skills necessary to live as independent adults while working toward their high school diploma or GED.

The Sharing Place Community assistance program providing free food and children's clothes to individuals, children and families in need.

The Emergency Diaper Dispensary (TEDD)

Diaper assistance program providing free diapers to families in need. By referral only.

Spiritual Engagement Education Development

Grounded in all our programs, S.E.E.D. is a healing network that promotes personal growth, renewed relationships and the development of spirit-filled lives.

IMPACT is a collaborative effort between Ascent 121, LCFS and Community Health Network to provide comprehensive care coordination and intensive therapeutic services for minor females who are survivors of human trafficking and may be at risk of running away.

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2018 Residential Statistics

Clients Served:

Female: 152

Male: 154

African-American: 121

Asian: 4

Bi-Racial: 17

Caucasian: 144

Multi-racial: 7

Other: 13

Hispanic: 27

Non-Hispanic: 272

Did Not Respond: 7



2018 Annual Report



**Engaging and Empowering
Families with Love,
Compassion, Faith, and
Support.**

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A message from board president, Lewis Beckwith:

In 2018, Lutheran Child and Family Services built upon the efforts and successes of prior years. Throughout the year, Lutherwood and our other residential programs received 495 referrals, keeping us at functional capacity for most of the year. One of our greatest challenges has proven to be recruitment and retention of qualified youth services staff; we have begun using funds from the Lilly sustainability grant to explore new practices in recruitment and hiring to address this issue.

We are proud to welcome Paramount School of Excellence to the LCFS campus. For the 2018-2019 school year, Paramount, one of Indianapolis' top charter schools, began leasing space for a satellite school on our campus. We are currently working with Paramount to strengthen our relationship and evaluate future program collaboration.

Our relationship with Community Health Network (CHNw) continues to yield beneficial results for our residents and programs. The Management Services Agreement, through which CHNw provides personnel to care for our clients, has been renewed for an additional 5 years; we are excited and grateful for CHNw's confidence in the viability of our arrangement and mission.

The Foundation for LCFS' investments decreased in value in accordance with the market performance overall. However, improved market performance in the first quarter of 2019 has resulted in restoration of the investment asset balance.

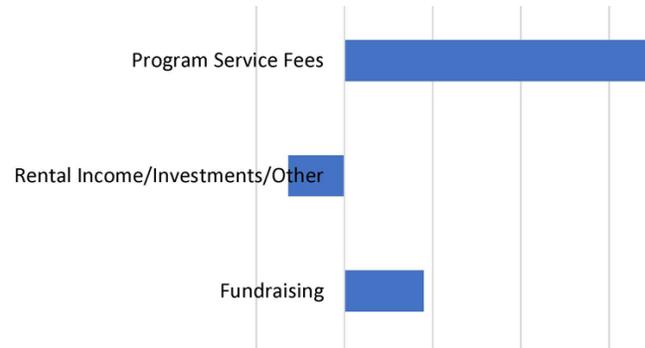
As I did last year, I also inject a note of caution. Many of our programs are dependent on government reimbursements. While the political climate lately seems to suggest that we may not suffer drastic changes in reimbursement, only time will tell for sure.

Lewis D Beckwith

Diversity and inclusion are core values of LCFS and as such our organization commits to continually develop and implement practices, programs and a workforce resembling the clients and communities we serve.

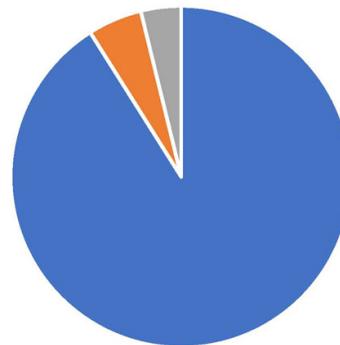
**Consolidated Income and Expenses
Income 2018**

Fundraising:	\$1,791,716
Rent/Investment/Other:	\$-1,275,022
Program Service Fees:	\$7,118,904
Total:	\$7,635,598



Expenses 2018

Program Services	\$7,305,257
Management/General	\$412,934
Fundraising	\$306,531
Total Expenses	\$8,024,722



■ Program Expenses ■ Management/G&A ■ Fundraising

Change in Net Assets	- \$389,124
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In 2018, LCFS:

- **Received** 495 referrals from 57 Indiana Counties.
- **Fed** 87,214 children and adults at the Sharing Place.
- **Provided** 194 families with assistance through the Christmas Store.
- **Gave** away school uniforms to 225 children through the Ready, Set, Learn! program.
- **Assisted** 200 children in crisis situations through our Emergency Shelter Care program.
- **Supported** 704 people through Community Based Services.
- **Supplied** 837 families with diapers through The Emergency Diaper Dispensary.
- 738 volunteers came to lend a helping hand at the various LCFS programs.
- 45 churches were visited by LCFS staff.
- 20 young men lived in the Trinity House Independent Living Group Home during 2018.

LCFS is fully accredited by the Council on Accreditation of Services for Families and Children. It is a member of the Child Welfare League of America, IARCA, Lutheran Services of America and is a 501c(3) member of the United Way of Central Indiana.