

PROGRAMS

Lutherwood Residential Treatment Center

Specializes in the care and treatment of abused, neglected and/or abandoned children who exhibit chronic behavioral and/or emotional problems.

Lutherwood Academy Partnered with Indianapolis Public Schools and offering a comprehensive curriculum for grades K-12, including in school behavior management, Read 180, and a full day educational schedule.

Emergency Shelter Care Provides an immediate safe haven 24 hours a day, 7 days a week for males and females ages 12-18.

Community Based Services Case management services, court ordered supervision, in home therapeutic treatment, pre and post adoption parenting counseling and crisis management services assisting children and advocating for families.

Trinity House Community Based Group Home A group home designed to help young men ages 14-21 learn the skills necessary to live as independent adults while completing their high school diploma or GED.

YouthBuild - Indy A Federally-funded program by the Department of Labor that prepares youth for successful entry into the high-demand workforce

The Sharing Place Community assistance program providing free food and clothes to individuals, children, and families in need.

The Emergency Diaper Bank (TEDD) Diaper assistance program providing free diapers to families in need by referral only.

S.E.E.D. Grounded in all our programs, S.E.E.D. is a healing network that promotes personal growth, renewed relationships, and the development of spirit-filled lives.

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2015 Residential/Trinity House Numbers

Clients Served

Males: 104
Females: 70

African American: 53
Caucasian: 97
Multi-racial: 15
Hispanic: 7
Asian: 1



2015 Annual Report



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A Message from Board President, Lewis D. Beckwith

2015 saw LCFS meet and exceed its goals. LCFS' secure facility for troubled and endangered children and youth, Lutherwood, operated at or near its practicable capacity for much of the year. In addition, a favorable rate structure from DCS for the children and youth under our care and the opportunity to enhance DCS revenues through Medicaid services, allowed Lutherwood to show a strongly positive balance for the year. As I have mentioned in earlier newsletters, I attribute most of this success to our relationship with Community Health Network in which CHNW provides behavioral health care for our residents and LCFS provides spiritual care. Through our joint relationship Lutherwood has earned a reputation as the provider of choice in Central Indiana. We expect this trend to continue as increasing numbers of children and youth enter the juvenile system.

Two particular new projects worth special mention are our IMPACT Program for "runaway" girls who frequently get involved in human trafficking and our mentoring projects in the Lutherwood dorms. We began the IMPACT program as a test project, at DCS' request, jointly with Ascent 121, which has experience in the area. The Program is making a difference, and we plan on continuing it. In the past few months we have established joint mentoring programs in many of our dorms. We would very much like to expand our mentoring programs throughout Lutherwood.

Finally, Sharing Place, our neighborhood food pantry in Lawrence Township, continues to set yearly records for clients seen and food distributed. Thanks to the generosity of two Lutherwood supporters, we have a new van for Sharing Place food deliveries.

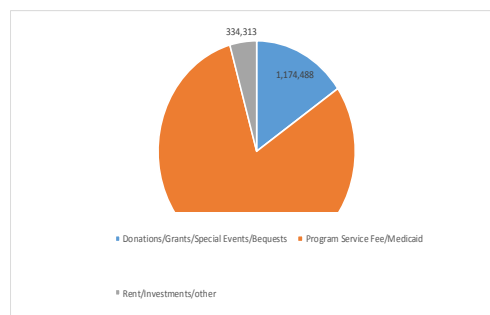
Thanks to all our donors, volunteers and employees who make Lutherwood the special place that it is.

Lewis D Beckwith

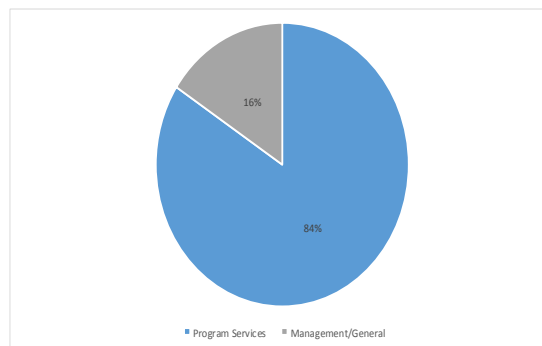
Diversity and inclusion are core values of Lutheran Child & Family Services and as such our organization commits to continually develop and implement practices, programs and a workforce resembling the clients and communities that we serve.

CONSOLIDATED INCOME AND EXPENSES

INCOME 2015	
Donations/Grants/ Special Events/Bequests	1,174,488
Program Service Fee/ Medicaid	6,117,788
Rent, Investments, Other	334,313
Total Income	6,957,963



EXPENSES 2015	
Program Services	5,151,246
Management /General	966,459
Total Expenses	6,117,839



Net Income Less Expenses	840,258
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In 2015, Lutheran Child and Family Services was able to:

- Feed over 50,000 children and families at The Sharing Place.
- Provide 200 families with assistance through the Christmas Store
- Give away 200 school uniforms and school supplies through the Ready, Set, Learn program
- Assist 783 children in crisis situations through our Emergency Shelter Care program
 - Support 614 families with Community Based Services
- Provide 400 hygiene bags to the Department of Child Services for their Relative Care program
- Educate 141 students at Lutherwood Academy, 70 of whom qualified for Special Education services.
 - Supply 277 families with diapers through The Emergency Diaper Dispensary (TEDD)

Other Interesting Facts

- 23 Volunteer groups came to lend a helping hand.
- 58 churches were visited by LCFS staff.

Lutheran Child & Family Services is fully accredited by the Council on Accreditation of Services for Families and Children through October 2015. It is a member of the Child Welfare League of America, IARCCS, Lutheran Services of America (LSA) and is a 501(c)3 member of the United Way of Central Indiana.