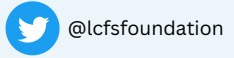
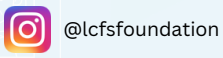
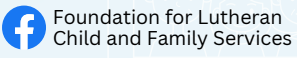


# 2023 Annual Report



# Lutheran Child & Family Services

1525 N. Ritter Ave.  
Indianapolis, IN 46219  
lutheranfamily.org



*A place to heal.  
A place to grow.*

# Mission

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*Engaging and Empowering Families  
and Community with  
Love, Compassion, Faith, and Support*

# Vision

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*Our community will experience safety  
and stability, in an environment of  
respect, healing, and hope*

# A Message from our President

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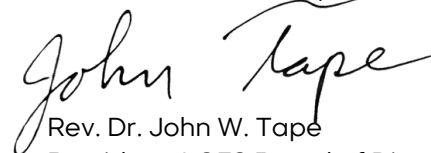
Dear Lutheran Child and Family Service Donors,  
Partners, and Friends,

Looking back at 2023, we can see the Lord has richly blessed the work we have done in His name. He has given us new dedicated staff members, faithful volunteers, and generous donors. We continue to have an amazing partnership with the Community Health Network and Foundation of LCFS. Through these blessings and the hard work of our staff and volunteers, we have been able to reach out to many children and families and provide them with Christ-centered compassionate care. Here are just a few of the highlights of the past year.

- The Sharing Place food pantry served food to 55,149 people. Local vendors supplied 363,932 pounds of that food. Gleaner's Food Bank provided 231,229 pounds.
- We supplied 163 residential children with 48,164 meals, 16,182 nights of shelter, 1,279 client transport trips, and 525 health screenings.
- Our Christmas Store provided free presents for 182 families to share with each other.
- We continued our partnership with Ascent 21 working to provide therapeutic services to minors who are victims of human trafficking.
- This past year we were also pleased to receive a \$900,000 grant from the Lily Endowment from Strengthening Youth Programs in Indiana.

Whether you are a staff member, a donor, or a volunteer, we are deeply thankful for your part in making this ministry so successful. We appreciate your partnership and ask that you please pray that our good and gracious Lord will continue to bless us as we work with Him, sharing His love with those in our community who are in desperate need of hope, understanding, and a second chance. We look forward to working with you in the coming years.

In His Service & Yours,



Rev. Dr. John W. Tape  
President, LCFS Board of Directors

IY clients doing yoga at  
the 2023 Summer Program



# Foundation Board of Directors

***President Bob Kassing***  
***Vice President Tania Deng***  
***Treasurer Cheryl Troyer***  
***CEO, Secretary Sven Schumacher***

Tom Grau  
Libby Manning  
Martha Schmidt  
Jim Stuck  
Ron Thieme

# Agency Board of Directors

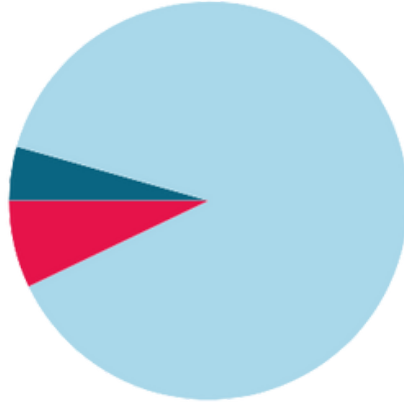
***President Rev. Dr. John Tape***  
***Vice President Ashley Valentine - Derrer***  
***Treasurer Jim Mckneight***

Tristan Fretwell    Onna Koeneman  
Tom Grau            TaQuasha Manns  
George Hurd        Sara Raines  
Alex Hunt            Zonda Stead

# 2023 Financial Results

## Expenses

Fundraising	\$467,747
Program Expenses	\$9,381,722
Investments/Other	\$753,565
<b>Total</b>	<b>\$10,603,034</b>



## Revenue

Fundraising	\$3,581,869
Program Service Fees	\$7,744,577
Investments/Other	\$6,095,939
<b>Total</b>	<b>\$17,422,385</b>



The Sharing Place Food Pantry, September 2023



# 2023 Highlights & Milestones

# 163

residential youth were provided with

48,164 meals

16,182 nights of shelter

1,279 client transport trips

525 Health screening/services

Residents who attended school had a

# 96.9%

 attendance rate

# 55,149

people served at The Sharing Place

# 275

served through the INSPIRE program



people provided housing through the Pando program



# 182

families selected presents at Christmas Store

# 40%

of residential clients saw an increase in self-care skills in four months



# 595,161.7

pounds of food provided to us



# 86%

of residential clients left and entered a lower level of care



# 140

years of service celebrated as of February 4, 2023



LCFS celebrating 140 years  
of service, November 2023



## Key Moments

- On February 4, 2023, LCFS celebrated **140** years of service.
- Awarded **\$325,000** from United Way's Basic Needs Fund in May 2023.
- In August of 2023, Pando Aspen Grove of Community Heights held a ten-week program focusing solely on healthcare allowing residents to expand their knowledge on the subject and gain the resources they might need.
- Awarded **\$900,000** from Lilly Endowment from Strengthening Youth Programs in Indiana in September 2023.
- In November 2023 Keep Indianapolis Beautiful came to our campus and planted 17 trees.
- Awarded **\$22,925** for the 2023 Christmas Store from the Lilly Endowment Holiday Assistance Fund Grant.



*LCFS staff working at the 2023 Christmas Store*



*Clients waiting at The Sharing Place*